

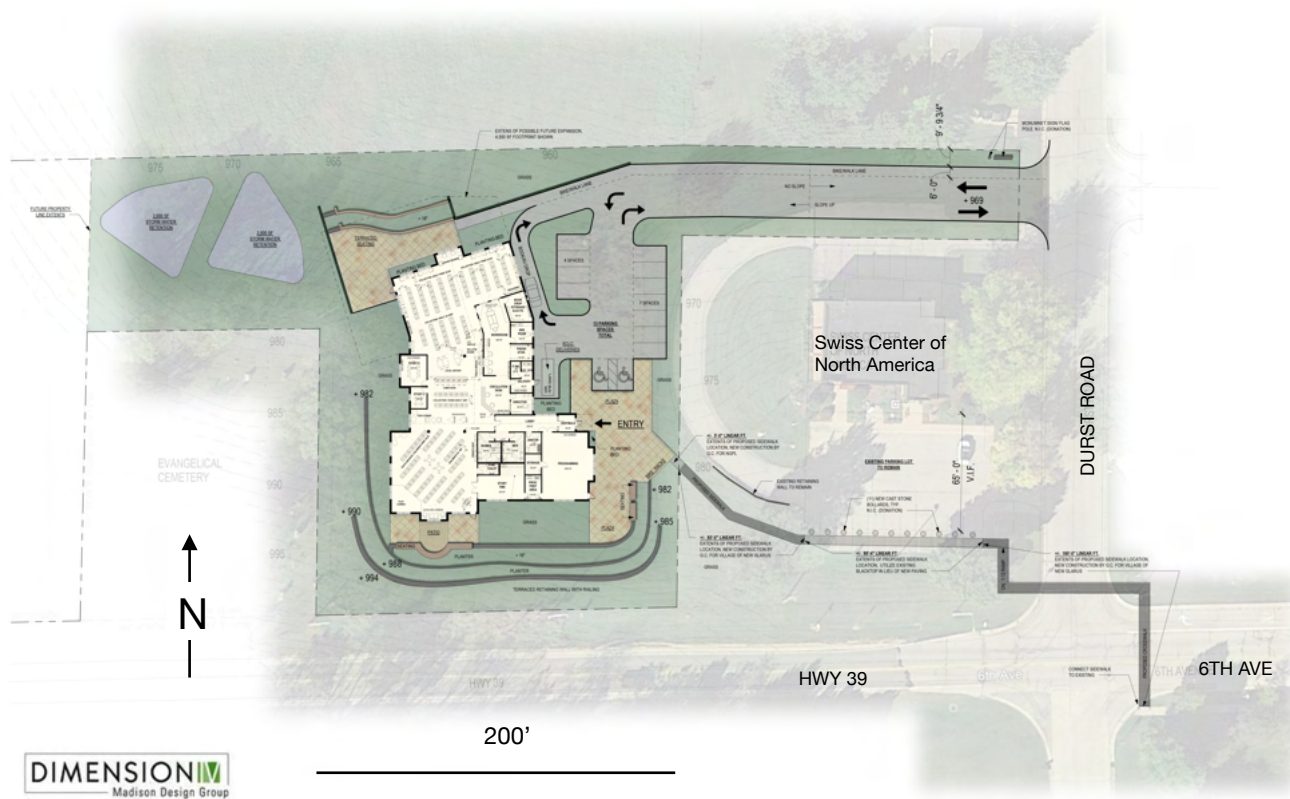
## Requested Action

The Library Board is asking the Village Board for passage of a resolution that:

- ◆ Endorses the concept plan outlined herein
- ◆ Pledges an investment of \$1.5M in capital funds to the project

**NOTE:** The concept plan presented will evolve over the next several weeks based on available project funds and operational costs as they become more concrete. This is not the final plan, and we are not asking for plan approval.

## Site Overview



- ◆ \$3.5M Total project cost
- ◆ Cost is linked to the construction timeline, which is anticipated to begin Spring 2020
- ◆ All engineering will be approved by village engineers as well as construction engineers
- ◆ Stormwater retention study has been ordered to make sure we are meeting all requirements
- ◆ Shared drive and parking cuts costs and limits paved areas
- ◆ All requirements for erosion control and other state-mandated protections will be fulfilled.
- ◆ Use of Construction Manager At Risk – Once we settle on a plan, they provide a price and guarantee the maximum price. This will provide absolute certainty before construction begins

## Interior Layout

- ◆ 10,485 net sq. ft. 12,000 gross sq. ft.
- ◆ Dedicated programming space
- ◆ Expanded children's area
- ◆ Study rooms
- ◆ Reading and collection areas for each age group
- ◆ Designed for maximum sight lines from circulation desk
- ◆ Designed to be staffed at current levels
- ◆ Designed for energy efficiency
- ◆ Meets current building code and ADA requirements

## Proposed Funding Sources

Existing "Cash on hand"	\$1,000,000
Funds to be raised*	\$1,000,000
Village funds	\$1,500,000
<b>Total Project Cost</b>	<b>\$3,500,000</b>

\* If fundraising falls short, the library board will adjust the concept to conform to available funds before proceeding to plan production and bidding

## Next Steps

Fall 2019	Operational Budget
Late 2019/Early 2020	Production of construction documents and preliminary site work
Spring 2020	Bid opening
Spring 2020	Start of construction (est. 6 months)
Fall 2020	New library grand opening

Public support for the concept of a new library has never wavered, and an unprecedented amount of private donations have been pledged - *and received* - for a municipal project. The library board and campaign feel a strong commitment to the project by the village is essential to raise the funds outlined above. We are excited and optimistic that with your support, we can meet our goals.

